

## PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2013	FY 2014	FY 2015	FY 2015
	Actual	Estimated	Appropriation	Revised
				Recommended
<b>GENERAL GOVERNMENT</b>				
Office of Policy and Management				
Loss of Taxes on State Property	\$ 73,641,646	\$ 73,641,646	\$ 73,641,646	\$ 73,641,646
Grants to Towns	61,680,907	61,779,907	61,779,907	61,779,907
Loss Taxes Private Tax-Exempt Property	115,431,737	115,431,737	115,431,737	123,431,737
Reimb Property Tax-Disability Exempt	400,000	400,000	400,000	400,000
Distressed Municipalities	5,800,000	5,800,000	5,800,000	5,800,000
Prop Tax Relief Elder-Circuit Breaker	20,505,900	20,505,900	20,505,900	20,505,900
Prop Tax Relief Elderly Freeze Program	225,442	235,000	235,000	171,400
Property Tax Relief for Veterans	2,970,098	2,970,098	2,970,098	2,970,098
Focus Deterrence	30,465	475,000	475,000	475,000
Municipal Aid Adjustment	0	4,467,456	3,608,728	3,608,728
<b>TOTAL - Office of Policy and Management</b>	<b>\$ 280,686,195</b>	<b>\$ 285,706,744</b>	<b>\$ 284,848,016</b>	<b>\$ 292,784,416</b>
<b>TOTAL - GENERAL GOVERNMENT</b>	<b>\$ 280,686,195</b>	<b>\$ 285,706,744</b>	<b>\$ 284,848,016</b>	<b>\$ 292,784,416</b>
<b>CONSERVATION AND DEVELOPMENT</b>				
Department of Energy and Environmental Protection				
Lobster Restoration	\$ 1,116	\$ 0	\$ 0	\$ 0
<b>TOTAL - Department of Energy and Environmental Protection</b>	<b>\$ 1,116</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Dept of Economic and Community Development				
Tax Abatement	\$ 1,444,646	\$ 0	\$ 0	\$ 0
Payment in Lieu of Taxes	1,873,400	0	0	0
Greater Hartford Arts Council	89,943	89,943	89,943	89,943
Stamford Center for the Arts	359,776	0	0	0
Stepping Stones Museum for Children	42,079	42,079	42,079	42,079
Maritime Center Authority	504,949	504,949	504,949	504,949
Tourism Districts	1,435,772	1,435,772	1,435,772	1,435,772
Amistad Committee for the Freedom Trail	42,079	45,000	45,000	45,000
Amistad Vessel	359,776	359,776	359,776	359,776
New Haven Festival of Arts and Ideas	797,287	757,423	757,423	757,423
New Haven Arts Council	89,943	89,943	89,943	89,943
Palace Theater	359,776	0	0	0
Beardsley Zoo	336,632	372,539	372,539	372,539
Mystic Aquarium	589,106	589,106	589,106	589,106
Quinebaug Tourism	39,457	39,457	39,457	39,457
Northwestern Tourism	39,457	39,457	39,457	39,457
Eastern Tourism	39,457	39,457	39,457	39,457
Central Tourism	39,457	39,457	39,457	39,457
Twain/Stowe Homes	90,888	90,890	90,890	90,890
Cultural Alliance of Fairfield	0	89,943	89,943	89,943
<b>TOTAL - Dept of Economic and Community Development</b>	<b>\$ 8,573,880</b>	<b>\$ 4,625,191</b>	<b>\$ 4,625,191</b>	<b>\$ 4,625,191</b>

## PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2013	FY 2014	FY 2015	FY 2015
	Actual	Estimated	Appropriation	Revised
				Recommended
<b>Department of Housing</b>				
Tax Abatement	\$ 0	\$ 1,444,646	\$ 1,444,646	\$ 1,444,646
Payment in Lieu of Taxes	0	1,873,400	1,873,400	1,873,400
Housing/Homeless Services	0	640,398	640,398	640,398
<b>TOTAL - Department of Housing</b>	<b>\$ 0</b>	<b>\$ 3,958,444</b>	<b>\$ 3,958,444</b>	<b>\$ 3,958,444</b>
<b>TOTAL - CONSERVATION AND DEVELOPMENT</b>	<b>\$ 8,574,996</b>	<b>\$ 8,583,635</b>	<b>\$ 8,583,635</b>	<b>\$ 8,583,635</b>
<b>HEALTH AND HOSPITALS</b>				
<b>Department of Public Health</b>				
Local & District Departments of Health	\$ 4,662,487	\$ 4,669,173	\$ 4,669,173	\$ 4,678,031
Venereal Disease Control	186,261	187,362	187,362	187,362
School Based Health Clinics	10,110,646	12,747,463	12,638,716	12,638,716
<b>TOTAL - Department of Public Health</b>	<b>\$ 14,959,394</b>	<b>\$ 17,603,998</b>	<b>\$ 17,495,251</b>	<b>\$ 17,504,109</b>
<b>TOTAL - HEALTH AND HOSPITALS</b>	<b>\$ 14,959,394</b>	<b>\$ 17,603,998</b>	<b>\$ 17,495,251</b>	<b>\$ 17,504,109</b>
<b>HUMAN SERVICES</b>				
<b>Department of Social Services</b>				
Human Resource Dev-Hispanic Pgms	\$ 5,071	\$ 5,364	\$ 5,364	\$ 5,364
Teen Pregnancy Prevention	137,105	137,826	137,826	137,826
Services to the Elderly	42,397	0	0	0
Housing/Homeless Services	629,061	0	0	0
Community Services	83,208	83,761	83,761	83,761
<b>TOTAL - Department of Social Services</b>	<b>\$ 896,842</b>	<b>\$ 226,951</b>	<b>\$ 226,951</b>	<b>\$ 226,951</b>
<b>TOTAL - HUMAN SERVICES</b>	<b>\$ 896,842</b>	<b>\$ 226,951</b>	<b>\$ 226,951</b>	<b>\$ 226,951</b>
<b>Department of Education</b>				
Vocational Agriculture	\$ 6,485,565	\$ 9,485,565	\$ 9,485,565	\$ 9,485,565
Transportation of School Children	24,921,083	24,884,748	24,884,748	24,884,748
Adult Education	19,995,405	21,033,915	21,045,036	21,045,036
Health Serv for Pupils Private Schools	4,297,500	4,297,500	4,297,500	4,297,500
Education Equalization Grants	1,995,090,513	2,066,589,276	2,122,891,002	2,122,891,002
Bilingual Education	1,883,457	1,916,130	1,916,130	1,916,130
Priority School Districts	118,698,950	47,427,206	46,947,022	46,947,022
Young Parents Program	229,330	229,330	229,330	229,330
Interdistrict Cooperation	8,958,517	9,146,369	9,150,379	9,150,379
School Breakfast Program	2,223,281	2,300,041	2,379,962	2,379,962
Excess Cost - Student Based	139,831,862	139,805,731	139,805,731	139,805,731
Non-Public School Transportation	3,595,500	3,595,500	3,595,500	3,595,500
School to Work Opportunities	213,750	213,750	213,750	213,750
Youth Service Bureaus	2,905,755	2,989,268	2,989,268	2,989,268
OPEN Choice Program	27,184,104	37,018,594	42,616,736	42,616,736
Magnet Schools	244,637,809	284,249,020	281,250,025	280,250,025
After School Program	4,020,000	4,500,000	4,500,000	5,063,286
School Readiness Quality Enhancement	3,009,628	0	0	0
<b>TOTAL - Department of Education</b>	<b>\$ 2,608,182,009</b>	<b>\$ 2,659,681,943</b>	<b>\$ 2,718,197,684</b>	<b>\$ 2,717,760,970</b>

## PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2013	FY 2014	FY 2015	FY 2015
	Actual	Estimated	Appropriation	Revised
				Recommended
<b>EDUCATION</b>				
<b>Office of Early Childhood</b>				
School Readiness Quality Enhancement	\$ 0	\$ 3,895,645	\$ 3,895,645	\$ 6,895,645
School Readiness & Quality Enhancement	0	74,767,825	74,299,075	80,573,566
<b>TOTAL - Office of Early Childhood</b>	<b>\$ 0</b>	<b>\$ 78,663,470</b>	<b>\$ 78,194,720</b>	<b>\$ 87,469,211</b>
<b>State Library</b>				
Grants to Public Libraries	\$ 203,569	\$ 203,569	\$ 203,569	\$ 203,569
Connecticard Payments	1,000,000	1,000,000	1,000,000	1,000,000
Connecticut Humanities Council	2,049,752	2,049,752	2,049,752	2,049,752
<b>TOTAL - State Library</b>	<b>\$ 3,253,321</b>	<b>\$ 3,253,321</b>	<b>\$ 3,253,321</b>	<b>\$ 3,253,321</b>
<b>TOTAL - EDUCATION</b>	<b>\$ 2,611,435,330</b>	<b>\$ 2,741,598,734</b>	<b>\$ 2,799,645,725</b>	<b>\$ 2,808,483,502</b>
<b>TOTAL - APPROPRIATED FUNDS</b>	<b>\$ 2,916,552,757</b>	<b>\$ 3,053,720,062</b>	<b>\$ 3,110,799,578</b>	<b>\$ 3,127,582,613</b>
<b>Summary of Appropriated Funds</b>				
General Fund	\$ 2,854,871,850	\$ 2,991,940,155	\$ 3,049,019,671	\$ 3,065,802,706
Mashantucket Pequot and Mohegan Fund	\$ 61,680,907	\$ 61,779,907	\$ 61,779,907	\$ 61,779,907

## BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	FY 2015 Recommended/ Authorized
<b>GENERAL GOVERNMENT</b>	
Grants-in-aid for urban development projects	\$ 100,000,000
Local Capital Improvement Program	30,000,000
Grants-in-aid to municipalities for municipal projects and purposes	56,429,907
Grants-in-aid for the Small Town Economic Assistance Program	20,000,000
Transit-oriented predevelopment fund	7,000,000
Grants-in-aid to municipalities, regional school districts, and regional Education Services Centers for Local School Construction, rehabilitation and improvement projects - Principal and current payments only	469,900,000
Grants-in-aid to municipalities, regional school districts, and regional Education Services Centers for Local School Construction, rehabilitation and improvement projects - Interest payments	<u>4,300,000</u>
<b>TOTAL - General Government</b>	<b>\$ 687,629,907</b>
<b>CONSERVATION AND DEVELOPMENT</b>	
Grants-in-aid and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program	\$ 549,970,000
Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	5,000,000
Flood control improvements, erosion repairs and municipal dam repairs	6,900,000
Grants-in-aid for establishment of energy microgrids	15,000,000
Grants-in-aid to municipalities for improvements to incinerators and landfills	1,000,000
Grants-in-aid to municipalities for acquisition of open space for conservation or recreation purposes	10,000,000
Grants-in-aid to municipalities for the purpose of providing potable water	1,000,000
Dam repairs, including state-owned dams	5,000,000
Recreation and Natural Heritage Trust Program	10,000,000
Preservation of Connecticut agricultural lands	10,000,000
Regional brownfield redevelopment loan fund	20,000,000
Grants-in-aid and loans for various housing projects and programs	<u>100,000,000</u>
<b>TOTAL - Conservation and Development</b>	<b>\$ 733,870,000</b>
<b>TRANSPORTATION</b>	
Grants-in-aid for improvements to deep water ports, including dredging	\$ 25,000,000
Local Transportation Capital Program	45,000,000
Grants-in-aid for the town aid road program	60,000,000
Grants-in-aid for the local bridge program	10,000,000
Development and Improvement of General Aviation Airport Facilities including grants-in-aid to municipal airports (excluding Bradley International Airport)	<u>2,000,000</u>
<b>TOTAL - Transportation</b>	<b>\$ 142,000,000</b>
<b>EDUCATION</b>	
Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low performing schools	10,000,000
Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs, including acquisition costs, to expand the availability of high-quality school models, and assist in the implementation of common CORE state standards and assessments, in accordance with procedures established by the Commissioner of Education	10,000,000
Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for facility improvements and minor capital repairs to that portion of facilities that house school readiness programs and state-funded day care centers operated by such municipalities and organizations	15,000,000
Grants-in-aid for the purpose of capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et. al. v. William A. O'Neill, et. al	17,400,000
School security infrastructure competitive grant program established pursuant to section 84 of public act 13-3	10,000,000
Grants-in-aid for public library construction	<u>5,000,000</u>
<b>TOTAL - Education</b>	<b>\$ 67,400,000</b>
<b>GRAND TOTAL</b>	<b>\$ <u>1,630,899,907</u></b>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

## STATUTORY FORMULA GRANTS

### INTRODUCTION

---

This publication provides recommended grant estimates FY 2015, estimated payments for FY 2014, and actual payments for FY 2013, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*. For each of these programs, the total actual expenditure for FY 2013, estimated payments for FY 2014 and recommended payments for FY 2015 appear in the following section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates recently enacted legislation that significantly changes the program referenced**. *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

*Please direct questions concerning grant programs to the appropriate agency.* Staff from the Department of Education's Finance and Internal Operations division (860-713-6455) answer questions concerning all education and early education programs and grants and provide periodic updates of data for education grants under the Grants Management directory on the agency's web site ([www.sde.ct.gov](http://www.sde.ct.gov)). Department of Transportation staff (860-594-2675) answer questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-Based Health Clinic grant program. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6484).

*Note* – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

### GRANT PROGRAM SUMMARIES

---

The grant estimates that follow are for the programs described below.

*Audit adjustments or the receipt of more current data can significantly impact actual payments.*

#### 1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39, §32-666, and PA 13-277 § 58-61. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2013 relate to exemptions on the 2010 Grand List; FY 2014 and FY 2015 payments are for exemptions on the 2011 and 2012 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. For FY 2014, the Connecticut Airport Authority funding for the Bradley International Airport property (Windsor Locks, Suffield, East Granby and Windsor) will remain at the same level as FY 2013. Beginning in FY 2015, the four towns will receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, regardless of actual property tax loss. This payment will not be part of the State Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

## 2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2013 relate to exemptions on the 2010 Grand List; FY 2014 and FY 2015 payments are for exemptions on the 2011 and 2012 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

## 3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;

(4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and

(5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

Towns received a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before January 1, April 1 and June 30th.

#### 4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, §13a-175i, and PA 13-247 §96. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Beginning in FY 2014, the Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

Municipalities receive 50% of this grant in July and the balance in January.

#### 5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, PA 13-184 §93-94, and PA 13-247 §93. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

#### 6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point

bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2014 and FY 2015, actual revenue may vary significantly from the estimates shown based on the audited results of final expenditures.*

Grantees receive payments in April.

## 7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2014 and FY 2015, actual revenue may vary significantly from the estimates shown based on the audited results of final expenditures.*

## 8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for FY 2013, FY 2014 and FY 2015 reflect deductions for the Department of Education's administrative costs. The total grant amounts for FY 2013 through FY 2015 do not match the total appropriation as noted in PA 13-247 because \$420,000 of the total appropriation was set aside for a pilot program for four programs. The grant totals reflect the funding that is being distributed by the statutory formula only.*

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2014 and FY 2015, actual revenue may vary significantly from the estimates shown based on the audited results of final expenditures.*

Grantees receive 66% of this grant in August and the balance in May.

## 9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. For FY 2013, \$1.94 billion was available for ECS entitlements, an increase of \$50 million in formula aid over FY 2012. The total grant amount for FY 2013 does not match the total appropriation because \$70 million is for Charter Schools funding that is included in the ECS appropriation. For FY 2014, there is an increase of \$51 million in formula aid, and for FY 2015 there is an additional \$41 million available.

The Minimum Budget Requirement (MBR) for Non-Alliance Districts is the prior year's budgeted appropriation, except for (A) up to a one-half percent reduction for a decrease in resident students when comparing October enrollment two years prior with October enrollment three years prior, (B) for districts that do not maintain a high school and pay tuition to another school district, a reduction in the number of resident students attending high school for such district for the school current year, is lower than such district's number of resident students attending high school, or (C) up to a one-half percent reduction for demonstrating new savings through increased interdistrict efficiencies or through regional collaboration. Any increases in ECS aid must be added to the board of education budget.

The MBR for Alliance Districts (the 30 lowest performing districts) equals the prior year's budgeted appropriation plus any additional local funds necessary to ensure that the local share of public school expenditures is at least 20% in FY 2013; increasing to 21% in FY 2014, 22% in FY 2015, 23% in FY 2016 and 24% in FY 2017. Any increases in ECS aid will be conditional, subject to the Department of Education approval for the purpose of improving district-wide academic improvement and reduction of any achievement gaps.

*Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall.* Pursuant to statute the penalty is applied two years after the year of noncompliance.

Grantees receive 25% of their Non-Conditional payments in October, 25% in January and the balance in April.

#### 10. GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to PA 13-239 §55 and PA 13-247 §128 for the construction and maintenance of public highways, roads and bridges.

Grant payments are made by December 31<sup>st</sup>.

### **ADDITIONAL GRANTS**

#### GRANT PROGRAM SUMMARIES

---

*Grantee-specific estimates are not available for these programs.*

#### MUNICIPAL REVENUE SHARING: Manufacturing Transition & Population/Property Tax Relief Grants

Beginning in FY 2014 this grant is repealed, pursuant to PA 13-184 §77(1)(J). PA 11-61 established the Municipal Revenue Sharing Account funded by portion of the sales, luxury and state real estate conveyance tax, within the General Fund. The account supported payments estimated at \$90.0 million in FY 12 and \$94.1 million in FY 13, as follows:

- (A) \$49.87 million in each year to towns, boroughs, and lesser taxing districts for Manufacturing Transition Grants; and
- (B) A one-time grant, paid through the FY 2012 fourth quarterly payment to Montville in the amount of \$62,954 and Ledyard of \$39,411 pursuant to Section 10 of PA 12-104;
- (C) The remaining balance was distributed as follows:
  - 50 percent a per capita basis;
  - With the remaining 50 percent distributed according to a property tax relief formula that apportions funds based on a municipality's population, adjusted equalized net grand list per capita, and per capita income of town residents.

Grant payments were made quarterly, payable on November fifteenth, February fifteenth, May fifteenth and August fifteenth

#### MUNICIPAL AID ADJUSTMENT

The Office of Policy and Management administers this program pursuant to PA 13-247 §127 for grants to specified municipalities.

Grant payments are made by December 31<sup>st</sup>.

CHILD DAY CARE

Prior to FY 2012, the Department of Social Services issued Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions. For FY 2012 and FY 2013, the program was administered by the Department of Education and effective July 1, 2013, the administration of the Child Day Care grants was assumed by the Office of Early Childhood.

Grantees receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supported the operation of 72 school based health centers, 11 enhanced sites, and 1 school-linked site in FY 2013. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

PA 12-116 requires the Commissioner of Public Health to establish or expand a minimum of twenty school based health centers that are located in alliance districts for the school year commencing July 1, 2012. Funding for this purpose was offered through a competitive process. Awards were made for 11 new sites and expansion of six sites in alliance districts.

The Commissioner of Public Health certifies payments at various times.

LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202 and §19a-245. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than one dollar per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than one dollar per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a local school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department shall provide, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is less than two per cent of the total student population of such receiving district, (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district, (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to three per cent but less than four percent of the total student population of such receiving district, (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least fifty percent from the previous fiscal year, or (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to four per cent of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264i. \$244.6 million was expended for the Magnet School program in FY 2013.

The determination of grant amounts depend upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), the town in which the school is located or another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals of the current agreement for *Milo Sheff, et al. v. William A. O'Neill, et al*; supplemental operating grants may be available to entities that operate such a school.

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion – grantees receive 70% by September 1st and the balance by May 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. The amount shown for FY 2013 reflects deductions for the Department of Education's administrative costs. *Youth Service Bureau Grant estimates for FY 2014 and FY 2015 do not reflect such deductions.*

PRIORITY SCHOOL DISTRICT PROGRAM

Prior to FY 2014, the Department of Education administered the four grants that comprise the Priority School District Program: those for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School). Effective July 1, 2013, Early Childhood (or School Readiness) was moved to the Office of Early Childhood.

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2013 In Millions	FY 2014 In Millions	FY 2015 In Millions
Priority School Districts	\$ 39.8	\$ 40.9	\$ 40.5
Early Childhood (School Readiness)	72.4	0	0
Extended School Hours	3.0	3.0	3.0
School Year Accountability (Summer School)	3.5	3.5	3.5
Total	\$ 118.7	\$47.4	\$ 47.0

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the sixth highest population in the state also receives an additional \$2,020,000 per year effective FY 2014.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$2,925,841 commencing in FY 2014.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p. Effective July 1, 2013, the grant was moved to the Office of Early Childhood.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost.

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS 10-265m and 10-266m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Andover	21,124	18,767	16,640	-	-	-	14,896	14,230	12,797
Ansonia	96,030	94,497	96,524	-	-	-	174,935	164,988	170,340
Ashford	5,791	5,629	5,092	-	-	-	23,051	23,610	21,107
Avon	90,796	86,889	79,129	-	-	-	15,463	14,907	13,362
Barkhamsted	17,540	16,897	16,944	-	-	-	15,083	14,403	13,175
Beacon Falls	44,460	45,747	40,601	-	-	-	28,797	29,538	26,180
Berlin	25,342	24,302	21,481	-	-	-	50,547	48,353	47,148
Bethany	36,054	34,258	31,534	16,484	15,056	16,117	17,957	17,533	15,907
Bethel	26,055	25,210	29,712	16,969	15,783	16,541	49,389	46,704	46,797
Bethlehem	1,203	1,115	989	-	-	-	13,381	12,917	12,190
Bloomfield	129,311	119,017	105,667	212,320	195,473	203,509	157,193	156,846	158,491
Bolton	37,097	38,025	35,817	-	-	-	18,440	17,835	17,015
Bozrah	4,834	4,619	4,377	-	-	-	15,541	16,481	14,567
Branford	55,279	53,089	48,326	114,175	113,086	113,853	61,140	57,720	54,863
Bridgeport	2,834,257	2,754,074	2,486,678	8,045,926	7,563,747	7,958,258	6,174,270	6,160,637	6,225,237
Bridgewater	1,449	1,321	1,173	-	-	-	6,732	6,770	5,329
Bristol	87,241	84,687	79,135	552,637	521,930	596,143	590,042	588,739	594,912
Brookfield	26,977	27,360	25,133	-	-	-	22,826	22,495	21,166
Brooklyn	147,385	142,639	126,602	-	-	-	239,636	245,187	232,856
Burlington	53,727	50,286	45,796	-	-	-	20,776	19,893	18,215
Canaan	101,414	94,742	89,430	2,257	2,027	2,092	7,424	7,197	6,150
Canterbury	10,436	9,767	8,668	-	-	-	33,601	33,623	34,251
Canton	29,457	27,665	25,882	-	-	-	23,360	22,155	20,843
Chaplin	66,731	62,340	52,519	-	-	-	83,286	83,102	83,974
Cheshire	2,072,235	1,962,731	1,765,627	135,982	123,841	129,558	2,012,692	1,984,705	1,852,588
Chester	14,226	13,495	12,143	-	-	-	12,637	11,782	10,810
Clinton	35,629	33,632	30,200	-	-	-	39,013	37,791	36,274
Colchester	49,876	52,351	48,100	-	-	-	72,749	67,828	67,190
Colebrook	25,954	25,012	6,081	-	-	-	8,730	8,400	7,154
Columbia	8,041	7,045	6,252	-	-	-	19,625	19,167	17,940
Cornwall	21,872	18,085	15,941	-	-	-	6,465	6,467	5,078
Coventry	49,533	46,274	42,545	-	-	-	49,635	47,324	45,067
Cromwell	15,020	14,089	16,300	58,350	51,355	57,794	45,594	41,710	42,124
Danbury	2,243,867	2,127,391	1,991,957	1,278,519	1,305,855	1,343,577	947,642	945,549	955,464
Darien	100,116	97,209	89,608	-	-	-	7,653	7,521	6,190
Deep River	10,757	10,215	9,213	-	-	-	14,061	13,629	12,164
Derby	114,244	42,387	37,450	977,103	870,460	894,391	253,965	253,404	256,061
Durham	18,377	18,142	16,337	-	-	-	22,545	21,968	20,459
Eastford	7,045	6,659	5,793	-	-	-	12,024	13,099	11,080
East Granby	807,310	762,573	699,109	-	-	-	15,427	15,693	13,932
East Haddam	29,966	28,552	36,342	-	-	-	27,963	26,978	26,493
East Hampton	113,312	107,111	97,069	-	-	-	62,044	59,349	58,883
East Hartford	633,783	716,788	652,664	285,504	482,178	520,024	307,007	306,329	309,541
East Haven	241,025	351,907	312,756	-	-	-	171,955	165,781	159,039
East Lyme	754,725	933,077	848,807	41,133	40,548	42,897	329,826	329,119	333,245
Easton	57,581	58,716	52,469	-	-	-	8,759	8,568	7,250
East Windsor	90,344	85,311	97,491	-	-	-	43,987	43,507	43,800
Ellington	5,695	7,217	6,519	-	-	-	53,960	52,634	49,972
Enfield	1,049,735	1,144,958	1,074,251	32,153	21,677	27,092	1,220,153	1,322,295	1,289,256
Essex	10,081	9,675	9,035	15,401	14,207	15,076	11,767	11,463	10,300
Fairfield	26,797	31,989	29,072	2,501,085	2,409,013	2,639,896	301,162	286,875	293,873

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Farmington	2,855,163	2,745,281	2,893,948	29,932	27,675	31,700	31,838	30,763	183,847
Franklin	16,538	15,826	14,379	-	-	-	13,207	12,744	11,461
Glastonbury	63,327	59,986	41,646	1,510	1,377	1,727	40,956	38,732	36,497
Goshen	26,750	24,990	15,329	-	-	-	8,653	8,456	7,238
Granby	16,342	15,566	11,041	-	-	-	27,616	26,770	24,784
Greenwich	24,294	23,320	21,267	920,457	849,791	897,453	105,829	97,989	96,542
Griswold	43,081	58,680	54,663	-	-	-	100,852	101,751	99,417
Groton (Town of)	1,011,914	1,003,772	911,468	46,086	37,989	40,180	1,376,364	1,373,412	1,390,630
Guilford	19,304	18,738	17,151	19,545	18,237	19,412	31,213	29,116	28,615
Haddam	66,537	63,832	57,606	-	-	-	22,136	21,344	20,134
Hamden	898,697	899,598	837,863	2,846,495	2,724,546	3,024,713	935,716	933,650	943,440
Hampton	30,539	28,530	25,321	-	-	-	13,887	12,717	11,340
Hartford	13,570,279	13,792,383	12,224,880	25,708,152	24,234,225	25,013,211	6,691,065	6,668,829	7,528,262
Hartland	113,594	95,487	86,512	-	-	-	12,943	12,304	10,461
Harwinton	9,606	9,237	5,738	-	-	-	16,643	16,721	14,437
Hebron	13,390	13,991	12,843	-	-	-	31,116	29,206	27,574
Kent	61,135	56,452	50,735	-	-	-	7,908	7,817	6,758
Killingly	245,026	234,866	219,029	-	-	-	156,759	150,886	156,484
Killingworth	114,286	97,567	85,719	-	-	-	17,442	16,757	15,089
Lebanon	31,673	30,428	27,349	-	-	-	31,250	30,160	28,951
Ledyard	172,473	445,631	723,858	-	-	-	946,621	940,254	942,285
Lisbon	6,644	7,118	6,252	-	-	-	28,563	28,967	25,764
Litchfield	77,415	72,321	65,343	-	-	-	20,548	20,483	18,614
Lyme	16,553	15,463	13,583	203	182	195	6,934	6,940	5,742
Madison	518,013	487,447	446,185	-	-	-	18,829	18,247	17,002
Manchester	789,109	751,664	697,834	746,954	802,713	865,744	596,032	594,716	600,952
Mansfield	7,021,354	6,784,862	6,317,789	-	-	-	231,700	205,985	232,978
Marlborough	20,914	16,016	13,643	-	-	-	17,086	16,617	14,848
Meriden	400,169	398,534	356,527	964,037	1,206,728	1,255,333	903,765	901,769	911,225
Middlebury	11,357	20,703	16,576	-	-	-	16,454	16,449	14,762
Middlefield	9,277	9,362	8,591	-	-	-	19,406	18,712	17,857
Middletown	2,399,904	2,312,094	2,123,563	4,000,408	3,747,147	4,084,904	1,248,757	1,246,000	1,259,066
Milford	446,678	517,359	459,310	354,177	423,118	448,219	397,574	396,696	400,856
Monroe	11,261	10,692	9,862	-	-	-	34,145	32,426	31,974
Montville	951,415	1,489,650	1,795,986	-	-	-	1,790,687	1,486,051	1,113,863
Morris	17,749	16,506	14,482	-	-	-	9,637	9,386	7,956
Naugatuck	65,939	62,990	56,422	-	-	-	215,889	211,746	217,060
New Britain	3,067,040	2,904,607	3,061,456	2,321,622	2,095,011	2,691,196	2,290,372	2,285,315	2,309,279
New Canaan	44,568	42,306	38,908	-	-	-	7,435	7,292	5,902
New Fairfield	19,157	18,427	17,004	-	-	-	24,683	22,908	22,975
New Hartford	18,334	18,164	16,218	-	-	-	21,398	20,324	18,619
New Haven	4,737,591	5,070,786	5,676,687	35,287,804	38,567,488	41,757,182	6,880,445	7,417,028	7,029,430
Newington	639,581	688,546	618,368	1,390,113	1,753,757	1,633,739	240,525	275,049	255,213
New London	383,311	376,342	342,404	4,888,495	4,698,208	5,029,805	1,790,049	1,786,210	1,808,603
New Milford	36,478	33,027	27,029	228,368	210,932	231,827	88,414	85,724	83,032
Newtown	862,308	812,386	780,660	-	-	-	814,097	797,498	820,018
Norfolk	98,650	83,742	74,470	47,772	44,163	47,740	12,748	11,993	10,964
North Branford	4,426	5,040	4,687	2,504	2,249	2,432	43,981	43,533	42,351
North Canaan	22,769	21,777	20,643	-	-	-	24,454	27,007	22,882
North Haven	111,844	104,823	98,500	303,544	331,749	647,210	157,835	157,487	159,138
North Stonington	22,622	20,445	19,496	-	-	-	884,602	885,206	887,229
Norwalk	347,706	333,955	333,804	1,555,260	1,465,920	1,570,566	852,913	851,029	859,953
Norwich	666,628	783,722	664,114	778,727	748,855	809,988	1,984,303	1,982,596	1,999,923

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Old Lyme	29,425	28,161	25,046	36,981	34,022	35,039	13,893	13,598	12,033
Old Saybrook	57,095	55,471	50,176	-	-	-	15,879	15,545	14,755
Orange	15,363	14,827	9,761	189,928	191,724	248,526	43,070	42,711	46,473
Oxford	235,665	228,601	208,360	-	-	-	33,357	32,442	30,661
Plainfield	42,788	41,376	47,360	37,094	31,246	41,259	170,891	160,114	181,471
Plainville	20,446	16,167	14,576	-	-	-	89,745	84,669	82,393
Plymouth	12,492	11,697	10,077	-	-	-	75,054	73,672	69,438
Pomfret	48,962	43,176	39,670	-	-	-	20,821	20,304	19,504
Portland	28,700	25,264	22,738	-	-	-	34,323	32,583	30,193
Preston	10,863	11,015	13,534	-	-	-	1,173,380	1,173,412	1,180,594
Prospect	2,016	1,877	1,696	-	-	-	35,079	33,489	32,548
Putnam	33,266	30,771	27,485	237,960	223,733	232,272	114,908	114,011	117,580
Redding	182,825	172,868	148,064	-	-	-	9,728	9,433	8,303
Ridgefield	176,561	163,023	122,859	-	-	-	14,841	14,278	13,184
Rocky Hill	598,842	711,846	770,523	-	-	-	280,873	280,253	283,191
Roxbury	4,067	3,862	3,532	-	-	-	6,375	6,298	5,001
Salem	53,552	58,794	58,702	-	-	-	20,269	19,051	18,351
Salisbury	7,896	7,524	6,808	-	-	-	7,653	7,397	6,082
Scotland	24,842	23,208	20,796	-	-	-	15,384	15,677	14,430
Seymour	22,911	20,512	18,426	-	-	-	77,536	75,403	75,091
Sharon	17,342	16,201	15,455	-	-	-	7,011	6,782	5,534
Shelton	14,940	14,633	12,929	-	-	-	79,021	77,086	76,097
Sherman	13	12	12	-	-	-	8,235	8,184	7,007
Simsbury	111,718	106,093	101,825	-	-	-	32,752	31,434	30,209
Somers	1,412,595	1,379,316	1,237,404	-	-	-	1,540,826	1,562,239	1,443,744
Southbury	291,113	269,239	246,514	-	-	-	38,946	36,930	39,556
Southington	32,147	24,949	22,127	135,495	137,108	141,412	151,655	144,792	147,047
South Windsor	10,284	9,825	10,909	-	-	-	57,358	56,236	56,762
Sprague	11,779	11,431	10,114	-	-	-	30,199	30,899	27,654
Stafford	30,044	49,948	45,387	220,168	215,981	228,239	100,168	98,523	97,004
Stamford	1,273,723	1,217,778	1,246,038	1,908,074	1,747,011	1,962,095	923,079	921,041	930,699
Sterling	7,245	6,843	4,911	-	-	-	32,497	33,461	32,522
Stonington	21,519	20,554	17,791	-	-	-	38,077	36,076	36,810
Stratford	385,100	367,403	331,354	-	-	-	164,461	163,807	164,960
Suffield	3,352,605	3,229,943	2,902,769	-	-	-	2,670,505	2,675,180	2,519,760
Thomaston	29,810	34,950	33,554	-	-	-	41,368	42,299	38,599
Thompson	10,763	10,624	9,523	2,508	2,379	2,480	72,340	69,723	68,805
Tolland	51,829	48,842	43,637	-	-	-	45,575	42,069	40,904
Torrington	234,272	225,390	205,815	256,910	239,622	254,654	275,655	262,158	260,482
Trumbull	84,956	88,414	79,941	-	-	-	52,530	47,763	48,364
Union	30,132	28,809	26,414	-	-	-	22,390	22,341	22,575
Vernon	197,040	197,996	206,673	304,100	310,249	338,957	193,050	177,261	176,035
Voluntown	143,095	134,123	72,552	60,000	60,000	60,000	106,011	105,784	107,110
Wallingford	52,499	50,523	45,998	367,344	339,818	353,981	173,653	174,548	169,879
Warren	13,003	12,892	11,816	-	-	-	6,855	6,585	5,418
Washington	32,299	31,545	28,604	-	-	-	7,487	7,331	6,091
Waterbury	3,999,715	3,735,301	3,712,094	6,034,247	5,433,960	5,770,129	3,043,884	3,037,163	3,069,011
Waterford	373,493	367,117	236,103	48,707	46,015	62,179	47,817	46,897	47,452
Watertown	32,943	31,976	29,387	-	-	-	84,343	82,610	83,299
Westbrook	35,194	28,184	25,013	-	-	18,850	14,801	14,942	15,777
West Hartford	268,886	275,699	248,452	910,666	1,031,732	1,083,936	242,949	242,387	219,669
West Haven	20,427	18,125	49,162	5,536,694	5,313,329	5,475,168	1,049,532	1,009,243	997,564
Weston	6,586	6,173	5,449	-	-	-	7,405	7,239	5,983

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Westport	794,881	763,032	683,254	191,536	176,738	184,048	28,270	26,668	24,918
Wethersfield	228,964	223,496	206,423	-	8,654	9,173	218,392	217,910	220,195
Willington	44,407	42,154	38,068	-	-	-	27,059	25,917	25,800
Wilton	98,922	93,451	102,374	-	-	-	9,322	9,013	7,778
Winchester	80,595	75,292	66,042	40,099	36,009	43,110	71,445	72,704	72,956
Windham	2,889,523	2,787,866	1,994,278	684,677	637,832	667,931	883,736	881,841	892,896
Windsor	59,771	58,247	52,832	-	-	-	117,498	109,863	105,430
Windsor Locks	4,024,300	3,899,300	3,499,196	-	-	-	443,586	442,607	447,248
Wolcott	2,008	1,936	1,762	-	-	-	70,953	64,320	67,765
Woodbridge	16,929	16,126	14,486	102	94	98	11,565	11,276	9,835
Woodbury	545	522	471	-	-	-	18,050	17,369	16,336
Woodstock	14,052	8,634	7,839	-	-	-	33,458	32,500	30,708
Bantam (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	11,500	11,460	10,489	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	46,886	55,840	49,243	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	400	468	474	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	809	755	670	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	127	119	113	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	5,513	5,092	5,256	N/E	N/E	N/E

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	2,356	1,635	1,944	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	13,418	11,085	10,084	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	4,563	7,763	8,012	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	5,671	5,110	6,125	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	180	81	-	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	2,086	1,750	2,110	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	95	85	88	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	877,485	877,485	901,080	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	245,049	220,056	239,637	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	343,870	346,045	362,572	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
<b>Grantee subtotals:</b>	<b>78,320,158</b>	<b>78,320,158</b>	<b>73,641,646</b>	<b>115,431,737</b>	<b>115,431,737</b>	<b>123,431,737</b>	<b>61,779,907</b>	<b>61,779,907</b>	<b>61,779,907</b>

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Andover	95,236	190,432	190,432	27,906	27,906	27,906	13,862	13,731	12,943
Ansonia	160,177	319,697	319,697	178,918	178,918	178,918	146,819	142,339	141,125
Ashford	145,251	290,969	290,969	51,057	51,057	51,057	69,787	63,548	61,755
Avon	155,559	310,739	310,739	109,484	109,484	109,484	19,676	18,260	18,233
Barkhamsted	98,303	196,061	196,061	36,655	36,655	36,655	21,654	22,901	21,647
Beacon Falls	93,547	186,864	186,864	38,044	38,044	38,044	-	-	-
Berlin	164,103	327,928	327,928	125,634	125,634	125,634	87,641	78,569	87,005
Bethany	105,762	211,338	211,338	47,173	47,173	47,173	9,802	8,630	11,886
Bethel	157,313	315,942	315,942	119,373	119,373	119,373	75,861	100,152	96,746
Bethlehem	107,330	214,556	214,556	34,040	34,040	34,040	-	-	-
Bloomfield	168,487	336,689	336,689	125,404	125,404	125,404	89,545	106,901	114,582
Bolton	100,358	200,675	200,675	38,093	38,093	38,093	28,222	26,265	29,313
Bozrah	90,983	181,772	181,772	26,180	26,180	26,180	19,037	14,384	19,148
Branford	199,933	399,554	399,554	157,679	157,679	157,679	70,523	77,270	74,792
Bridgeport	685,121	1,379,983	1,379,983	2,271,379	2,271,379	2,271,379	1,169,218	1,057,680	1,063,251
Bridgewater	89,508	178,982	178,982	23,733	23,733	23,733	-	-	-
Bristol	333,100	665,909	665,909	473,117	473,117	473,117	299,551	321,973	323,995
Brookfield	150,828	302,816	302,816	103,819	103,819	103,819	35,045	29,547	33,372
Brooklyn	120,970	241,683	241,683	73,843	73,843	73,843	142,311	129,072	131,192
Burlington	129,339	258,594	258,594	74,146	74,146	74,146	-	-	-
Canaan	84,655	169,374	169,374	19,505	19,505	19,505	1,937	2,399	1,959
Canterbury	112,902	224,598	224,598	54,976	54,976	54,976	102,385	93,069	92,929
Canton	130,591	260,787	260,787	68,641	68,641	68,641	43,246	41,565	44,944
Chaplin	95,439	189,162	189,162	27,498	27,498	27,498	31,848	29,492	26,948
Cheshire	202,304	404,050	404,050	184,416	184,416	184,416	172,058	166,546	161,237
Chester	93,108	186,333	186,333	27,864	27,864	27,864	3,509	3,920	4,024
Clinton	135,013	270,252	270,252	84,895	84,895	84,895	42,226	49,881	49,806
Colchester	173,921	347,588	347,588	118,690	118,690	118,690	203,028	186,917	181,305
Colebrook	100,380	200,863	200,863	25,087	25,087	25,087	4,877	3,336	2,882
Columbia	102,996	205,826	205,826	40,013	40,013	40,013	53,940	40,581	40,520
Cornwall	111,508	223,284	223,284	32,673	32,673	32,673	295	290	290
Coventry	146,783	292,762	292,762	103,801	103,801	103,801	150,659	151,498	149,885
Cromwell	138,364	276,637	276,637	84,232	84,232	84,232	48,047	46,473	33,600
Danbury	421,666	847,951	847,951	545,776	545,776	545,776	597,158	475,549	488,886
Darien	166,331	334,138	334,138	110,587	110,587	110,587	295	290	290
Deep River	99,502	199,114	199,114	32,011	32,011	32,011	8,452	9,713	8,940
Derby	133,473	266,645	266,645	106,189	106,189	106,189	82,059	86,410	86,280
Durham	111,632	223,217	223,217	54,147	54,147	54,147	-	-	-
Eastford	87,571	175,099	175,099	23,050	23,050	23,050	23,293	19,615	23,570
East Granby	100,919	201,792	201,792	34,837	34,837	34,837	18,135	16,474	18,865
East Haddam	166,902	334,397	334,397	89,171	89,171	89,171	64,571	58,794	61,510
East Hampton	161,599	323,375	323,375	92,551	92,551	92,551	80,122	91,266	79,261
East Hartford	294,545	588,530	588,530	454,375	454,375	454,375	490,283	477,389	473,417
East Haven	202,209	403,741	403,741	223,273	223,273	223,273	233,627	235,280	229,404
East Lyme	160,692	320,772	320,772	119,562	119,562	119,562	57,383	52,262	58,451
Easton	113,478	227,623	227,623	66,778	66,778	66,778	295	290	290
East Windsor	133,006	265,770	265,770	77,337	77,337	77,337	87,458	90,922	93,570
Ellington	169,491	338,372	338,372	107,785	107,785	107,785	145,107	154,404	152,436
Enfield	270,451	536,209	536,209	315,668	315,668	315,668	354,008	337,538	350,986
Essex	107,828	215,748	215,748	40,351	40,351	40,351	1,257	428	428
Fairfield	353,759	709,719	709,719	373,921	373,921	373,921	12,843	31,556	7,702

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Farmington	186,196	372,175	372,175	138,512	138,512	138,512	23,364	21,294	24,762
Franklin	62,107	128,879	128,879	17,905	17,905	17,905	16,725	18,253	17,543
Glastonbury	232,019	463,798	463,798	205,872	205,872	205,872	101,611	98,483	99,887
Goshen	137,689	275,723	275,723	42,882	42,882	42,882	-	-	-
Granby	129,853	259,673	259,673	82,007	82,007	82,007	57,265	53,193	43,188
Greenwich	371,815	746,315	746,315	319,596	319,596	319,596	295	290	290
Griswold	96,087	191,229	191,229	92,301	92,301	92,301	172,170	157,175	154,563
Groton (Town of)	183,913	379,198	379,198	215,033	215,033	215,033	267,540	268,304	289,694
Guilford	180,707	360,766	360,766	138,016	138,016	138,016	37,675	29,292	29,248
Haddam	122,242	244,435	244,435	74,528	74,528	74,528	-	-	-
Hamden	335,878	669,782	669,782	423,130	423,130	423,130	568,548	571,040	590,237
Hampton	93,967	187,970	187,970	28,877	28,877	28,877	19,153	18,189	15,808
Hartford	602,523	1,205,202	1,205,202	1,895,234	1,895,234	1,895,234	1,745,242	1,846,420	1,843,650
Hartland	71,427	142,906	142,906	19,889	19,889	19,889	20,403	22,723	21,652
Harwinton	114,005	227,761	227,761	51,001	51,001	51,001	-	-	-
Hebron	121,239	242,181	242,181	72,028	72,028	72,028	38,839	45,517	41,751
Kent	140,498	281,309	281,309	41,472	41,472	41,472	966	358	1,941
Killingly	181,655	362,879	362,879	145,001	145,001	145,001	250,465	242,997	242,633
Killingworth	126,409	253,102	253,102	54,412	54,412	54,412	-	-	-
Lebanon	158,813	317,984	317,984	71,772	71,772	71,772	91,897	96,010	102,000
Ledyard	148,117	295,910	295,910	111,762	111,762	111,762	168,845	154,091	163,327
Lisbon	88,229	176,315	176,315	29,421	29,421	29,421	58,530	54,384	56,574
Litchfield	190,762	382,097	382,097	82,508	82,508	82,508	29,516	25,547	28,091
Lyme	90,145	180,231	180,231	25,854	25,854	25,854	-	-	-
Madison	156,997	313,666	313,666	110,572	110,572	110,572	25,742	18,176	18,148
Manchester	324,336	647,713	647,713	424,979	424,979	424,979	242,830	283,504	339,237
Mansfield	212,152	423,034	423,034	192,489	192,489	192,489	132,423	124,527	120,786
Marlborough	106,166	212,336	212,336	51,514	51,514	51,514	19,535	22,690	21,261
Meriden	336,747	671,706	671,706	507,399	507,399	507,399	453,269	473,950	483,498
Middlebury	111,695	222,998	222,998	55,001	55,001	55,001	-	-	-
Middlefield	98,777	197,600	197,600	32,693	32,693	32,693	-	-	-
Middletown	300,874	602,120	602,120	319,254	319,254	319,254	482,617	568,915	563,045
Milford	292,726	584,316	584,316	370,676	370,676	370,676	246,823	202,568	208,322
Monroe	174,648	351,093	351,093	136,429	136,429	136,429	55,976	59,048	56,984
Montville	163,621	326,633	326,633	144,672	144,672	144,672	256,303	236,711	232,453
Morris	88,656	177,387	177,387	21,876	21,876	21,876	-	-	-
Naugatuck	213,014	425,230	425,230	252,368	252,368	252,368	295,401	308,039	312,073
New Britain	386,549	772,658	772,658	974,088	974,088	974,088	1,270,139	1,319,595	1,317,615
New Canaan	164,756	330,353	330,353	115,796	115,796	115,796	295	290	290
New Fairfield	137,756	276,121	276,121	80,813	80,813	80,813	44,391	46,430	45,095
New Hartford	135,109	269,963	269,963	63,021	63,021	63,021	32,687	31,369	28,957
New Haven	624,343	1,244,746	1,244,746	1,790,889	1,790,889	1,790,889	2,090,875	2,210,491	2,222,181
Newington	208,137	415,969	415,969	212,179	212,179	212,179	216,646	240,885	224,800
New London	195,243	389,684	389,684	313,951	313,951	313,951	249,154	246,340	245,970
New Milford	280,158	559,690	559,690	196,090	196,090	196,090	190,756	189,965	177,958
Newtown	234,746	470,723	470,723	208,139	208,139	208,139	99,558	85,462	85,333
Norfolk	125,228	250,822	250,822	32,030	32,030	32,030	1,885	2,510	1,669
North Branford	140,994	281,783	281,783	90,105	90,105	90,105	160,626	144,955	139,123
North Canaan	94,462	188,723	188,723	29,814	29,814	29,814	30,790	31,831	35,113
North Haven	180,748	360,908	360,908	155,081	155,081	155,081	71,168	75,057	80,090
North Stonington	119,935	239,543	239,543	48,378	48,378	48,378	52,046	43,653	54,672
Norwalk	438,715	883,599	883,599	632,242	632,242	632,242	66,206	62,829	66,178
Norwich	251,564	501,226	501,226	329,508	329,508	329,508	546,038	562,930	569,851

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Old Lyme	115,071	230,000	230,000	49,181	49,181	49,181	-	-	-
Old Saybrook	123,611	247,536	247,536	67,503	67,503	67,503	3,210	6,036	5,432
Orange	137,915	275,454	275,454	101,148	101,148	101,148	24,075	22,276	23,965
Oxford	136,771	272,786	272,786	96,161	96,161	96,161	47,478	36,517	37,542
Plainfield	145,930	291,295	291,295	127,716	127,716	127,716	268,629	247,936	247,564
Plainville	153,638	307,217	307,217	126,839	126,839	126,839	158,218	128,859	121,854
Plymouth	131,933	263,164	263,164	96,857	96,857	96,857	209,435	198,955	198,657
Pomfret	121,306	242,650	242,650	47,325	47,325	47,325	53,251	46,949	42,612
Portland	120,383	240,795	240,795	65,305	65,305	65,305	56,760	58,330	54,026
Preston	99,890	199,697	199,697	44,833	44,833	44,833	89,451	89,467	88,429
Prospect	119,283	238,312	238,312	64,423	64,423	64,423	-	-	-
Putnam	119,850	239,317	239,317	78,759	78,759	78,759	132,516	128,267	131,914
Redding	133,867	268,518	268,518	69,029	69,029	69,029	295	290	290
Ridgefield	188,755	378,462	378,462	153,701	153,701	153,701	882	995	993
Rocky Hill	170,958	341,638	341,638	115,106	115,106	115,106	49,956	65,735	67,669
Roxbury	168,476	336,540	336,540	36,013	36,013	36,013	-	-	-
Salem	96,716	193,327	193,327	33,947	33,947	33,947	43,832	39,286	34,013
Salisbury	145,684	291,850	291,850	44,020	44,020	44,020	1,342	1,453	1,451
Scotland	77,071	154,059	154,059	21,492	21,492	21,492	19,800	21,658	21,453
Seymour	148,739	297,024	297,024	115,793	115,793	115,793	111,952	116,319	115,051
Sharon	176,842	354,660	354,660	49,602	49,602	49,602	295	290	290
Shelton	245,528	493,927	493,927	265,841	265,841	265,841	123,416	126,748	127,688
Sherman	102,100	204,656	204,656	26,721	26,721	26,721	5,034	3,304	3,299
Simsbury	180,468	360,991	360,991	155,184	155,184	155,184	53,786	39,061	40,955
Somers	135,184	270,096	270,096	88,743	88,743	88,743	84,953	78,266	80,977
Southbury	189,919	379,453	379,453	131,719	131,719	131,719	-	-	-
Southington	260,945	521,381	521,381	280,548	280,548	280,548	147,092	160,726	164,508
South Windsor	190,345	380,375	380,375	164,563	164,563	164,563	124,718	107,646	127,878
Sprague	75,685	151,353	151,353	25,271	25,271	25,271	51,481	48,704	51,786
Stafford	197,500	392,422	392,422	110,004	110,004	110,004	228,129	248,353	244,207
Stamford	594,651	1,196,828	1,196,828	812,613	812,613	812,613	54,217	78,917	96,188
Sterling	98,165	192,375	192,375	40,652	40,652	40,652	73,285	53,464	54,555
Stonington	149,557	298,573	298,573	110,337	110,337	110,337	28,246	26,319	23,204
Stratford	296,873	597,307	597,307	393,196	393,196	393,196	280,873	281,467	290,067
Suffield	145,553	290,658	290,658	92,400	92,400	92,400	77,814	77,636	78,585
Thomaston	112,399	224,305	224,305	54,334	54,334	54,334	60,478	46,678	54,080
Thompson	126,763	253,431	253,431	92,228	92,228	92,228	117,727	125,723	124,612
Tolland	169,856	339,493	339,493	118,428	118,428	118,428	124,599	132,447	126,784
Torrington	236,876	469,610	469,610	270,258	270,258	270,258	435,692	416,592	403,637
Trumbull	230,710	463,813	463,813	248,363	248,363	248,363	84,336	69,932	66,771
Union	62,371	124,732	124,732	15,057	15,057	15,057	15,262	9,418	9,404
Vernon	201,949	403,155	403,155	217,205	217,205	217,205	153,162	149,814	142,559
Voluntown	86,457	172,902	172,902	25,203	25,203	25,203	44,932	46,771	45,460
Wallingford	271,785	542,293	542,293	290,262	290,262	290,262	258,317	263,516	296,046
Warren	90,853	181,643	181,643	21,849	21,849	21,849	-	-	-
Washington	164,002	328,601	328,601	52,181	52,181	52,181	-	-	-
Waterbury	543,163	1,083,548	1,083,548	1,228,228	1,228,228	1,228,228	993,792	1,001,552	1,006,929
Waterford	161,255	321,859	321,859	119,089	119,089	119,089	27,261	29,955	33,248
Watertown	177,903	354,463	354,463	157,820	157,820	157,820	133,208	152,136	144,151
Westbrook	108,723	217,457	217,457	42,582	42,582	42,582	4,367	5,379	5,708
West Hartford	345,063	689,311	689,311	459,237	459,237	459,237	243,335	278,575	256,021
West Haven	312,766	623,599	623,599	594,761	594,761	594,761	534,380	540,784	539,972
Weston	125,154	251,145	251,145	65,365	65,365	65,365	295	290	290

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Westport	190,000	382,031	382,031	144,901	144,901	144,901	295	290	290
Wethersfield	201,745	403,402	403,402	188,620	188,620	188,620	101,958	92,575	92,436
Willington	128,886	258,023	258,023	60,224	60,224	60,224	54,612	52,676	51,215
Wilton	155,824	313,130	313,130	112,983	112,983	112,983	295	-	290
Winchester	151,334	302,245	302,245	89,720	89,720	89,720	77,893	78,569	79,072
Windham	185,534	370,007	370,007	246,882	246,882	246,882	310,344	273,206	267,309
Windsor	202,209	404,298	404,298	184,250	184,250	184,250	204,727	229,392	229,048
Windsor Locks	131,735	263,439	263,439	79,778	79,778	79,778	74,956	65,939	73,394
Wolcott	151,201	301,987	301,987	114,583	114,583	114,583	139,255	153,356	142,808
Woodbridge	120,690	241,267	241,267	64,877	64,877	64,877	1,825	2,407	1,920
Woodbury	148,379	296,363	296,363	78,343	78,343	78,343	-	-	-
Woodstock	189,578	379,886	379,886	84,060	84,060	84,060	84,138	56,918	56,833
Bantam (Bor.)	-	-	-	288	288	288	N/E	N/E	N/E
Danielson (Bor.)	-	-	-	3,013	3,013	3,013	N/E	N/E	N/E
Fenwick (Bor.)	522	1,041	1,041	791	791	791	N/E	N/E	N/E
Groton (City of)	64,088	115,808	115,808	17,002	17,002	17,002	N/E	N/E	N/E
Groton Long Point	-	-	-	3,164	3,164	3,164	N/E	N/E	N/E
Jewett City (Bor.)	39,337	79,185	79,185	2,236	2,236	2,236	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	711	711	711	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	367	367	367	N/E	N/E	N/E
Stonington (Bor.)	7,863	15,709	15,709	1,532	1,532	1,532	N/E	N/E	N/E
Woodmont (Bor.)	8,484	17,045	17,045	284	284	284	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	-	1,515	1,555
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	42,142	28,524	22,662
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	41,688	64,376	67,999
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	38,192	39,407	33,934
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	129,007	110,174	91,653
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	109,148	137,192	104,782
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	-	7,570	12,546
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	172,400	165,256	165,728
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	42,580	34,536	34,460
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	34,161	38,632	35,382
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	137,251	122,534	121,441
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	150,269	111,435	82,613
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	210,560	200,919	179,383
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	216,322	185,864	164,081
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	134,843	203,433	179,163
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	-	11,777	24,469
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	160,475	125,194	152,367
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
<b>Grantee subtotals:</b>	<b>30,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>24,921,083</b>	<b>24,885,106</b>	<b>24,884,748</b>

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Andover	-	-	-	-	-	-	2,367,756	2,374,179	2,379,549
Ansonia	24,090	29,235	28,814	104,874	105,435	103,454	15,556,139	16,106,868	16,548,642
Ashford	-	-	-	-	-	-	3,931,389	3,932,659	3,933,350
Avon	-	-	-	2,018	2,004	1,978	1,215,717	1,233,025	1,233,294
Barkhamsted	-	-	-	1,659	1,699	1,604	1,651,144	1,662,194	1,668,460
Beacon Falls	-	-	-	-	-	-	4,109,097	4,120,120	4,128,939
Berlin	7,225	6,950	7,721	12,509	12,115	12,968	6,256,477	6,297,565	6,311,512
Bethany	-	-	-	-	-	-	2,046,926	2,047,539	2,051,681
Bethel	13,905	17,719	16,994	10,504	12,730	12,259	8,210,370	8,236,612	8,242,893
Bethlehem	-	-	-	-	-	-	1,318,800	1,318,800	1,318,800
Bloomfield	782	-	-	18,303	20,082	20,963	5,589,559	5,912,407	6,157,855
Bolton	-	-	-	3,633	3,591	3,880	3,054,665	3,042,318	3,045,141
Bozrah	-	-	-	5,183	4,750	5,929	1,236,766	1,246,760	1,249,818
Branford	2,713	3,441	3,302	20,926	23,168	22,415	1,853,934	1,867,736	1,902,236
Bridgeport	406,772	422,025	421,753	1,881,778	1,848,211	1,835,456	168,382,451	173,724,236	177,823,968
Bridgewater	-	-	-	-	-	-	137,292	137,292	137,292
Bristol	141,528	37,990	38,011	270,777	287,071	270,819	43,087,132	44,153,337	45,065,656
Brookfield	4,232	2,659	3,020	3,839	3,471	3,646	1,535,698	1,545,573	1,545,888
Brooklyn	-	-	-	34,731	34,356	33,258	7,032,381	7,074,400	7,087,194
Burlington	-	-	-	-	-	-	4,354,540	4,376,480	4,394,032
Canaan	-	-	-	-	-	-	209,258	209,258	209,258
Canterbury	-	-	-	13,074	12,894	12,728	4,765,679	4,754,383	4,754,383
Canton	-	-	-	2,504	2,435	2,547	3,437,701	3,441,275	3,457,436
Chaplin	-	-	-	3,172	2,939	2,683	1,893,247	1,893,336	1,893,408
Cheshire	38,424	41,599	39,823	24,168	29,203	28,092	9,341,304	9,448,555	9,506,203
Chester	-	-	-	-	-	-	665,732	670,370	674,079
Clinton	-	-	-	20,139	21,924	21,661	6,527,971	6,502,667	6,502,667
Colchester	-	-	-	26,497	29,087	28,016	13,759,751	13,744,786	13,761,528
Colebrook	-	-	-	411	307	274	506,256	507,229	508,008
Columbia	-	-	-	2,495	2,344	2,313	2,499,739	2,569,178	2,573,616
Cornwall	-	-	-	-	-	-	87,585	85,322	85,322
Coventry	-	-	-	11,758	12,188	11,935	8,951,443	8,927,536	8,935,142
Cromwell	-	-	-	13,724	13,409	10,412	4,447,519	4,463,075	4,494,466
Danbury	233,570	232,650	237,766	236,195	304,775	300,638	24,601,519	27,294,245	29,554,523
Darien	-	-	-	110	81	79	1,732,977	1,616,006	1,616,006
Deep River	-	-	-	-	-	-	1,718,943	1,716,525	1,720,239
Derby	6,427	7,438	7,382	105,081	124,090	122,686	7,135,685	7,535,221	7,856,147
Durham	-	-	-	-	-	-	3,986,743	3,990,500	3,993,506
Eastford	-	-	-	2,123	1,930	2,246	1,116,844	1,116,844	1,116,844
East Granby	-	-	-	1,172	1,246	1,362	1,353,434	1,363,675	1,374,758
East Haddam	-	-	-	5,229	4,988	5,113	3,756,944	3,772,908	3,779,206
East Hampton	-	-	-	17,051	19,770	17,355	7,673,234	7,678,924	7,689,320
East Hartford	43,888	45,816	45,161	206,358	204,395	202,607	43,364,218	46,063,573	48,173,983
East Haven	42,361	33,146	32,104	471,821	474,907	458,898	19,268,173	19,665,083	20,004,233
East Lyme	-	-	-	17,125	15,465	16,703	7,130,164	7,132,867	7,133,435
Easton	-	-	-	207	179	202	597,891	593,868	593,868
East Windsor	-	-	-	14,815	15,515	15,734	5,634,127	5,701,430	5,743,473
Ellington	-	-	-	14,270	14,553	14,231	9,652,533	9,689,955	9,722,237
Enfield	137,078	127,211	131,580	98,788	105,054	107,578	28,817,272	28,901,129	28,973,638
Essex	-	-	-	-	-	-	387,077	389,697	389,697
Fairfield	3,071	12,927	-	9,694	11,114	8,891	3,633,181	3,590,008	3,590,008

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Farmington	-	-	-	3,692	3,528	3,732	1,610,310	1,611,013	1,611,013
Franklin	-	-	-	3,184	3,374	3,230	949,427	948,235	948,235
Glastonbury	-	-	-	6,217	6,411	6,331	6,408,654	6,491,365	6,552,432
Goshen	-	-	-	-	-	-	218,188	218,188	218,188
Granby	-	-	-	3,209	2,974	2,482	5,485,745	5,510,322	5,536,473
Greenwich	-	-	-	-	-	-	3,418,642	3,418,642	3,418,642
Griswold	-	-	-	48,768	50,839	49,517	10,881,779	10,899,492	10,916,032
Groton (Town of)	25,718	29,598	31,825	111,262	104,238	121,170	25,540,640	25,625,179	25,625,179
Guilford	-	-	-	9,400	9,176	9,057	3,120,738	3,058,981	3,058,981
Haddam	-	-	-	-	-	-	1,776,625	1,802,413	1,823,044
Hamden	152,554	165,867	170,621	240,273	265,147	270,179	23,909,147	25,583,020	26,960,170
Hampton	-	-	-	1,654	1,614	1,416	1,334,403	1,339,928	1,339,928
Hartford	95,910	92,817	92,126	1,908,623	1,875,993	1,852,824	192,720,200	196,929,178	200,246,120
Hartland	-	-	-	1,815	1,964	1,866	1,350,914	1,358,660	1,358,660
Harwinton	-	-	-	-	-	-	2,760,313	2,767,961	2,774,080
Hebron	-	-	-	-	-	-	6,993,091	6,995,307	7,016,070
Kent	-	-	-	-	-	-	173,449	167,342	167,342
Killingly	22,782	25,566	25,375	109,412	108,082	106,688	15,647,357	15,760,281	15,871,254
Killingworth	-	-	-	-	-	-	2,237,730	2,241,883	2,245,206
Lebanon	-	-	-	7,671	7,801	8,119	5,548,440	5,523,871	5,523,871
Ledyard	-	-	-	21,625	21,023	21,849	12,134,320	12,160,738	12,176,127
Lisbon	-	-	-	11,549	11,017	11,271	3,915,618	3,927,193	3,927,193
Litchfield	214	158	174	1,510	1,372	1,445	1,502,353	1,513,186	1,517,026
Lyme	-	-	-	-	-	-	145,556	145,556	145,556
Madison	4,911	4,465	4,431	7,755	7,438	7,340	1,562,083	1,576,061	1,576,061
Manchester	111,203	113,092	116,297	423,047	433,343	441,299	31,853,790	33,211,635	34,242,024
Mansfield	-	-	-	-	-	-	10,189,409	10,168,358	10,178,234
Marlborough	-	-	-	-	-	-	3,167,103	3,188,469	3,201,899
Meriden	183,809	158,948	161,213	941,417	893,209	898,494	55,426,121	57,915,330	59,798,697
Middlebury	-	-	-	-	-	-	714,234	725,879	735,195
Middlefield	-	-	-	-	-	-	2,132,776	2,138,129	2,142,411
Middletown	149,135	116,586	114,696	1,436,207	1,403,467	1,414,077	17,587,926	18,617,109	19,580,779
Milford	56,261	50,452	51,581	48,310	53,580	54,202	11,063,417	11,233,587	11,381,824
Monroe	5,671	6,184	5,917	13,004	13,932	13,455	6,613,210	6,592,969	6,592,969
Montville	11,734	11,521	11,245	32,878	31,975	31,093	12,667,478	12,744,864	12,768,219
Morris	-	-	-	-	-	-	657,975	657,975	657,975
Naugatuck	46,528	49,506	49,856	220,002	221,007	221,031	29,866,663	30,372,065	30,805,615
New Britain	174,848	199,761	198,274	627,044	637,044	628,999	75,111,949	81,027,680	84,582,920
New Canaan	-	-	-	25	26	25	1,545,870	1,495,604	1,495,604
New Fairfield	-	-	-	4,106	4,073	3,942	4,463,333	4,453,833	4,455,739
New Hartford	-	-	-	2,305	2,283	2,126	3,167,900	3,178,553	3,187,717
New Haven	199,485	216,895	216,745	2,866,377	2,928,596	2,908,615	146,220,701	150,438,559	153,708,263
Newington	5,178	4,562	4,232	35,001	35,709	33,319	12,901,499	12,969,479	13,028,321
New London	53,455	55,134	54,723	1,031,842	1,140,214	1,126,687	23,828,398	24,820,650	25,677,518
New Milford	6,659	7,804	7,249	24,625	23,661	23,174	12,112,981	12,106,565	12,127,127
Newtown	22,246	20,976	20,820	4,062	4,127	4,075	4,326,611	4,385,990	4,424,083
Norfolk	-	-	-	246	277	231	381,414	381,414	381,414
North Branford	-	-	-	42,656	41,505	39,656	8,211,217	8,240,664	8,252,689
North Canaan	-	-	-	-	-	-	2,091,962	2,091,544	2,091,544
North Haven	-	-	-	14,994	14,515	15,105	3,328,360	3,341,384	3,377,811
North Stonington	-	-	-	6,829	6,225	7,346	2,906,538	2,906,538	2,906,538
Norwalk	15,915	9,944	10,422	56,101	69,846	69,039	10,536,456	10,999,197	11,268,634
Norwich	59,736	93,039	93,649	328,694	329,509	325,311	33,346,244	34,694,767	35,777,360

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Old Lyme	-	-	-	-	-	-	605,586	605,586	605,586
Old Saybrook	142	462	384	4,447	5,306	5,017	638,302	652,677	652,677
Orange	110	121	129	-	-	-	1,119,853	1,148,338	1,181,084
Oxford	-	-	-	1,124	933	936	4,657,691	4,672,933	4,677,464
Plainfield	-	-	-	109,466	109,615	108,217	15,528,428	15,579,905	15,595,603
Plainville	-	-	-	105,839	115,266	108,633	10,341,177	10,374,760	10,397,655
Plymouth	-	-	-	11,772	11,659	11,509	9,838,362	9,897,349	9,913,763
Pomfret	-	-	-	6,328	6,070	5,526	3,144,522	3,133,660	3,136,587
Portland	-	-	-	12,219	11,978	11,100	4,339,410	4,373,610	4,394,272
Preston	-	-	-	19,825	20,294	19,868	3,096,310	3,077,693	3,077,693
Prospect	-	-	-	-	-	-	5,377,654	5,393,363	5,405,931
Putnam	1,981	1,555	1,590	63,260	64,192	65,062	8,247,186	8,333,085	8,400,215
Redding	-	-	-	441	436	497	656,447	687,733	687,733
Ridgefield	-	-	-	679	603	730	2,116,020	2,063,814	2,063,814
Rocky Hill	-	-	-	9,580	11,651	11,813	3,456,159	3,534,001	3,576,271
Roxbury	-	-	-	-	-	-	158,114	158,114	158,114
Salem	-	-	-	3,743	3,616	3,161	3,098,215	3,114,216	3,114,216
Salisbury	-	-	-	-	-	-	187,266	187,266	187,266
Scotland	-	-	-	1,650	1,763	1,729	1,450,305	1,450,305	1,450,305
Seymour	-	-	-	68,599	71,429	69,964	10,065,436	10,037,455	10,064,145
Sharon	-	-	-	-	-	-	145,798	145,798	145,798
Shelton	11,540	11,939	11,850	37,154	38,208	37,730	5,106,606	5,216,028	5,271,827
Sherman	-	-	-	314	261	257	247,483	244,327	244,327
Simsbury	8,172	6,545	6,840	10,761	9,622	9,753	5,548,260	5,579,797	5,633,072
Somers	-	-	-	10,392	10,588	10,791	6,003,497	6,002,619	6,024,473
Southbury	-	-	-	-	-	-	2,518,902	2,572,079	2,614,621
Southington	37,649	37,773	38,460	18,109	12,690	14,558	20,283,476	20,277,594	20,346,713
South Windsor	-	-	-	12,421	11,124	12,559	12,833,509	13,042,067	13,061,765
Sprague	5,067	5,952	6,299	13,745	14,675	15,338	2,623,273	2,637,313	2,641,208
Stafford	20,162	24,293	23,737	25,478	25,861	25,183	9,937,949	9,945,832	9,958,369
Stamford	30,892	52,638	63,776	321,895	311,588	307,449	8,814,570	9,834,019	10,605,319
Sterling	-	-	-	11,081	10,882	10,960	3,215,612	3,222,242	3,231,103
Stonington	3,172	3,454	3,027	17,069	16,351	15,190	2,069,038	2,079,926	2,079,926
Stratford	88,831	91,640	93,912	103,296	108,995	110,590	21,069,642	21,232,331	21,360,437
Suffield	-	-	-	6,158	7,131	7,127	6,189,453	6,230,106	6,267,018
Thomaston	-	-	-	15,665	15,523	15,669	5,685,133	5,726,245	5,737,258
Thompson	3,660	5,435	5,354	49,585	50,996	50,024	7,715,863	7,678,747	7,682,218
Tolland	-	-	-	9,367	9,602	9,155	10,883,229	10,886,298	10,902,485
Torrington	40,835	43,270	41,675	137,724	134,701	129,446	24,257,799	24,492,930	24,565,539
Trumbull	24,916	22,568	21,420	15,631	14,376	15,715	3,126,555	3,251,084	3,295,686
Union	-	-	-	1,168	1,481	1,465	241,460	241,485	241,504
Vernon	8,123	-	-	254,826	246,368	232,945	18,281,420	19,047,379	19,650,126
Voluntown	-	-	-	7,591	7,706	7,428	2,550,166	2,550,166	2,550,166
Wallingford	18,160	18,182	20,304	255,965	264,401	287,571	21,642,294	21,740,956	21,763,657
Warren	-	-	-	-	-	-	99,777	99,777	99,777
Washington	-	-	-	-	-	-	240,147	240,147	240,147
Waterbury	416,176	390,928	390,694	2,333,946	2,168,598	2,308,474	118,002,122	125,472,257	131,439,909
Waterford	-	-	-	11,212	12,031	12,240	1,438,159	1,485,842	1,485,842
Watertown	25,705	30,007	28,254	4,976	5,018	4,736	11,888,820	11,921,886	11,949,987
Westbrook	-	-	-	1,438	1,640	1,674	390,979	427,677	427,677
West Hartford	95,449	105,376	96,124	134,158	143,521	132,422	17,110,975	17,376,679	17,681,174
West Haven	104,570	112,900	112,060	218,055	215,998	213,218	42,743,506	44,209,129	45,387,212
Weston	-	-	-	449	754	747	1,022,787	948,564	948,564

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Westport	-	-	-	1,418	1,696	1,676	2,006,142	1,988,255	1,988,255
Wethersfield	16,695	37,992	37,709	28,552	30,339	29,968	8,327,812	8,424,814	8,514,061
Willington	-	-	-	-	-	-	3,715,243	3,714,771	3,718,418
Wilton	-	-	-	559	1,126	1,118	1,647,120	1,557,195	1,557,195
Winchester	28,279	23,553	23,563	10,875	11,397	11,335	7,975,294	8,051,173	8,067,517
Windham	31,832	45,647	44,389	275,275	275,841	267,404	24,950,284	25,897,490	26,668,623
Windsor	53,512	61,604	61,146	48,993	52,584	51,946	11,824,408	12,195,139	12,476,044
Windsor Locks	-	-	-	22,571	22,044	24,025	4,949,340	5,066,931	5,200,794
Wolcott	-	-	-	4,252	4,357	4,046	13,661,846	13,691,817	13,696,541
Woodbridge	276	364	289	-	-	-	722,492	727,769	732,889
Woodbury	-	-	-	-	-	-	895,683	919,642	938,809
Woodstock	-	-	-	9,047	8,441	8,326	5,438,657	5,459,104	5,463,437
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	-	-	-	8,713	3,338	3,323	N/E	N/E	N/E
District No. 4	-	-	-	9,011	9,754	9,435	N/E	N/E	N/E
District No. 5	1,126	523	567	2,990	3,238	3,458	N/E	N/E	N/E
District No. 6	-	-	-	398	424	404	N/E	N/E	N/E
District No. 7	-	-	-	4,945	4,831	4,496	N/E	N/E	N/E
District No. 8	-	-	-	22,893	24,441	22,651	N/E	N/E	N/E
District No. 9	-	-	-	-	-	-	N/E	N/E	N/E
District No. 10	-	-	-	2,221	2,237	2,239	N/E	N/E	N/E
District No. 11	-	-	-	-	-	-	N/E	N/E	N/E
District No. 12	8,450	7,098	7,046	80	70	78	N/E	N/E	N/E
District No. 13	-	-	-	11,936	10,952	10,513	N/E	N/E	N/E
District No. 14	-	-	-	5,605	5,888	5,704	N/E	N/E	N/E
District No. 15	-	-	-	742	970	869	N/E	N/E	N/E
District No. 16	-	-	-	2,169	1,903	1,933	N/E	N/E	N/E
District No. 17	-	-	-	7,606	7,534	7,059	N/E	N/E	N/E
District No. 18	-	-	-	2,188	2,211	2,330	N/E	N/E	N/E
District No. 19	-	-	-	57,120	57,729	55,827	N/E	N/E	N/E
CREC	N/E	N/E	N/E	62,594	599	-	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	137,229	149,226	145,683	N/E	N/E	N/E
CES	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
ACES	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	30,716	30,959	30,332	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	1,030,285	1,030,696	1,031,252	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
<b>Grantee subtotals:</b>	<b>3,595,500</b>	<b>3,595,500</b>	<b>3,595,500</b>	<b>20,605,690</b>	<b>20,613,915</b>	<b>20,625,036</b>	<b>1,937,514,657</b>	<b>1,990,341,602</b>	<b>2,031,286,724</b>

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Andover	-	2,464	2,464	2,540,781	2,641,710	2,642,731
Ansonia	-	80,336	80,336	16,441,983	17,222,312	17,667,850
Ashford	-	3,369	3,369	4,226,326	4,370,840	4,366,699
Avon	-	245,886	245,886	1,608,714	2,021,193	2,012,105
Barkhamsted	-	38,995	38,995	1,842,038	1,989,805	1,993,541
Beacon Falls	-	41,202	41,202	4,313,945	4,461,514	4,461,830
Berlin	-	739,604	739,604	6,729,477	7,661,020	7,681,001
Bethany	-	63,229	63,229	2,280,158	2,444,755	2,448,864
Bethel	-	265,841	265,841	8,679,739	9,156,066	9,163,098
Bethlehem	-	7,472	7,472	1,474,754	1,588,900	1,588,047
Bloomfield	-	1,600,114	1,600,114	6,490,904	8,572,933	8,823,273
Bolton	-	23,380	23,380	3,280,508	3,390,182	3,393,314
Bozrah	-	130,279	130,279	1,398,525	1,625,225	1,632,070
Branford	-	352,546	352,546	2,536,302	3,105,289	3,129,566
Bridgeport	-	970,184	970,184	191,851,171	198,152,156	202,436,147
Bridgewater	-	552	552	258,714	348,650	347,060
Bristol	-	2,338,949	2,338,949	45,835,125	49,473,702	50,446,646
Brookfield	-	111,243	111,243	1,883,264	2,148,984	2,150,103
Brooklyn	-	9,761	9,761	7,791,256	7,950,942	7,936,389
Burlington	-	14,390	14,390	4,632,529	4,793,790	4,805,172
Canaan	-	19,480	19,480	426,451	523,981	517,247
Canterbury	-	1,902	1,902	5,093,053	5,185,211	5,184,435
Canton	-	7,518	7,518	3,735,500	3,872,041	3,888,597
Chaplin	-	565	565	2,201,221	2,288,435	2,276,758
Cheshire	-	692,865	692,865	14,183,582	15,038,510	14,764,459
Chester	-	83,953	83,953	817,077	997,717	999,206
Clinton	-	180,269	180,269	6,884,886	7,181,310	7,176,023
Colchester	-	36,688	36,688	14,404,512	14,583,934	14,589,104
Colebrook	-	517	517	671,696	770,751	750,867
Columbia	-	25,171	25,171	2,726,848	2,909,325	2,911,652
Cornwall	-	-	-	260,399	366,121	362,588
Coventry	-	9,906	9,906	9,463,613	9,591,290	9,591,043
Cromwell	-	29,249	29,249	4,850,849	5,020,228	5,044,815
Danbury	-	1,624,148	1,624,148	31,105,911	35,703,890	37,890,687
Darien	-	-	-	2,118,069	2,165,833	2,156,899
Deep River	-	97,940	97,940	1,883,726	2,079,147	2,079,621
Derby	-	13,852	13,852	8,914,226	9,306,096	9,647,083
Durham	-	144,740	144,740	4,193,443	4,452,715	4,452,406
Eastford	-	51,317	51,317	1,271,950	1,407,613	1,408,999
East Granby	-	505,475	505,475	2,331,233	2,901,765	2,850,130
East Haddam	-	1,595	1,595	4,140,746	4,317,383	4,333,827
East Hampton	-	17,816	17,816	8,199,912	8,390,163	8,375,631
East Hartford	-	4,182,901	4,182,901	46,079,961	53,522,274	55,603,203
East Haven	-	40,912	40,912	20,854,444	21,594,031	21,864,361
East Lyme	-	21,107	21,107	8,610,611	8,964,780	8,894,979
Easton	-	2,502	2,502	844,989	958,524	950,983
East Windsor	-	277,470	277,470	6,081,073	6,557,263	6,614,645
Ellington	-	210,227	210,227	10,148,841	10,575,146	10,601,779
Enfield	-	241,591	241,591	32,295,307	33,053,330	33,047,848
Essex	-	70,111	70,111	573,763	751,680	750,746
Fairfield	-	90,990	90,990	7,215,513	7,548,112	7,744,072

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Farmington	-	513,328	513,328	4,879,007	5,463,569	5,773,017
Franklin	-	21,707	21,707	1,079,093	1,166,923	1,163,339
Glastonbury	-	226,471	226,471	7,060,167	7,592,496	7,634,661
Goshen	-	2,490	2,490	434,163	572,729	561,850
Granby	-	33,230	33,230	5,802,038	5,983,735	5,992,878
Greenwich	-	83,725	83,725	5,160,928	5,539,667	5,583,830
Griswold	-	29,997	29,997	11,435,037	11,581,464	11,587,718
Groton (Town of)	-	1,166,988	1,166,988	28,778,469	30,203,710	30,171,365
Guilford	-	60,989	60,989	3,556,599	3,723,310	3,722,235
Haddam	-	3,343	3,343	2,062,068	2,209,895	2,223,091
Hamden	-	269,631	269,631	30,310,438	32,505,411	34,159,766
Hampton	-	-	-	1,522,480	1,617,825	1,610,659
Hartford	-	1,334,719	1,334,719	244,937,228	249,874,999	253,236,227
Hartland	-	898	898	1,590,986	1,654,831	1,642,844
Harwinton	-	20,226	20,226	2,951,568	3,092,906	3,093,243
Hebron	-	2,084	2,084	7,269,704	7,400,314	7,414,531
Kent	-	-	-	425,428	554,750	549,557
Killingly	-	664,666	664,666	16,758,457	17,695,224	17,794,009
Killingworth	-	4,842	4,842	2,550,278	2,668,564	2,658,370
Lebanon	-	28,617	28,617	5,941,516	6,106,643	6,108,663
Ledyard	-	396,030	396,030	13,703,763	14,525,439	14,831,149
Lisbon	-	3,464	3,464	4,138,554	4,237,879	4,236,254
Litchfield	-	3,228	3,228	1,904,826	2,100,901	2,098,527
Lyme	-	-	-	285,245	374,227	371,161
Madison	-	6,391	6,391	2,404,902	2,542,464	2,499,797
Manchester	-	1,008,637	1,008,637	35,512,281	38,271,996	39,384,716
Mansfield	-	6,434	6,434	17,979,527	17,905,689	17,471,744
Marlborough	-	6,878	6,878	3,382,318	3,514,520	3,522,379
Meriden	-	840,468	840,468	60,116,733	63,968,042	65,884,560
Middlebury	-	79,250	79,250	908,741	1,120,281	1,123,783
Middlefield	-	233,857	233,857	2,292,929	2,630,353	2,633,009
Middletown	-	1,868,907	1,868,907	27,925,082	30,801,600	31,930,411
Milford	-	1,264,846	1,264,846	13,276,641	15,097,198	15,224,152
Monroe	-	168,449	168,449	7,044,345	7,371,222	7,367,132
Montville	-	497,189	497,189	16,018,789	16,969,266	16,921,353
Morris	-	3,318	3,318	795,893	886,447	882,994
Naugatuck	-	321,327	321,327	31,175,805	32,224,278	32,660,982
New Britain	-	1,301,538	1,301,538	86,223,652	93,517,297	97,838,023
New Canaan	-	188	188	1,878,745	1,991,855	1,987,066
New Fairfield	-	1,081	1,081	4,774,239	4,903,686	4,902,770
New Hartford	-	130,893	130,893	3,440,755	3,714,569	3,717,513
New Haven	-	1,287,658	1,287,658	200,698,510	211,173,136	217,842,396
Newington	-	863,254	863,254	15,848,860	17,459,389	17,289,394
New London	-	31,195	31,195	32,733,898	33,857,928	35,020,540
New Milford	-	634,087	634,087	13,164,529	14,047,545	14,067,264
Newtown	-	221,366	221,366	6,571,768	7,006,666	7,035,216
Norfolk	-	6,778	6,778	699,973	813,730	806,118
North Branford	-	283,160	283,160	8,696,509	9,132,994	9,135,986
North Canaan	-	338,315	338,315	2,294,251	2,729,011	2,727,034
North Haven	-	1,359,707	1,359,707	4,323,574	5,900,711	6,253,551
North Stonington	-	-	-	4,040,950	4,149,988	4,163,202
Norwalk	-	378,941	378,941	14,501,514	15,687,503	16,073,379
Norwich	-	175,997	175,997	38,291,443	40,202,149	41,246,926

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Old Lyme	-	1,776	1,776	850,136	962,324	958,661
Old Saybrook	-	43,937	43,937	910,190	1,094,473	1,087,417
Orange	-	98,717	98,717	1,631,461	1,895,315	1,985,257
Oxford	-	79,296	79,296	5,208,246	5,419,669	5,403,206
Plainfield	-	136,187	136,187	16,430,943	16,725,391	16,776,673
Plainville	-	509,690	509,690	10,995,902	11,663,466	11,668,856
Plymouth	-	143,364	143,364	10,375,905	10,696,716	10,706,830
Pomfret	-	26,165	26,165	3,442,515	3,566,299	3,560,039
Portland	-	85,435	85,435	4,657,100	4,893,300	4,903,864
Preston	-	-	-	4,534,552	4,616,411	4,624,648
Prospect	-	66,721	66,721	5,598,455	5,798,185	5,809,630
Putnam	-	161,578	161,578	9,029,687	9,375,268	9,455,772
Redding	-	1,250	1,250	1,052,632	1,209,556	1,183,683
Ridgefield	-	528,547	528,547	2,651,440	3,303,423	3,262,289
Rocky Hill	-	208,037	208,037	4,681,474	5,268,267	5,374,249
Roxbury	-	566	566	373,044	541,394	539,766
Salem	-	4,419	4,419	3,350,274	3,466,656	3,460,136
Salisbury	-	78	78	393,862	539,588	537,556
Scotland	-	7,224	7,224	1,610,544	1,695,386	1,691,488
Seymour	-	264,455	264,455	10,610,967	10,998,390	11,019,950
Sharon	-	-	-	396,890	573,333	571,340
Shelton	-	549,365	549,365	5,884,046	6,793,775	6,847,254
Sherman	-	-	-	389,901	487,465	486,279
Simsbury	-	73,028	73,028	6,101,101	6,361,755	6,411,857
Somers	-	77,426	77,426	9,276,190	9,469,293	9,233,654
Southbury	-	19,733	19,733	3,170,599	3,409,153	3,431,596
Southington	-	771,956	771,956	21,347,118	22,369,517	22,448,710
South Windsor	-	1,258,566	1,258,566	13,393,198	15,030,402	15,073,377
Sprague	-	363,529	363,529	2,836,499	3,289,127	3,292,552
Stafford	-	411,860	411,860	10,869,602	11,523,077	11,536,413
Stamford	-	391,381	391,381	14,733,714	16,563,814	17,612,387
Sterling	-	22,946	22,946	3,478,538	3,582,865	3,590,023
Stonington	-	94,362	94,362	2,437,015	2,685,953	2,679,221
Stratford	-	3,298,976	3,298,976	22,782,272	26,535,122	26,640,799
Suffield	-	169,913	169,913	12,534,487	12,772,967	12,328,230
Thomaston	-	371,822	371,822	5,999,187	6,516,157	6,529,621
Thompson	-	72,167	72,167	8,191,436	8,361,454	8,360,842
Tolland	-	80,003	80,003	11,402,883	11,657,181	11,660,889
Torrington	-	569,326	569,326	26,146,021	27,123,856	27,170,442
Trumbull	-	178,045	178,045	3,867,997	4,384,358	4,418,117
Union	-	-	-	387,841	443,323	441,151
Vernon	-	142,578	142,578	19,810,876	20,892,004	21,510,233
Voluntown	-	1,883	1,883	3,023,455	3,104,538	3,042,704
Wallingford	-	1,832,519	1,832,519	23,330,278	25,517,017	25,602,510
Warren	-	271	271	232,337	323,017	320,775
Washington	-	149	149	496,116	659,954	655,773
Waterbury	-	2,366,443	2,366,443	136,595,272	145,917,978	152,375,459
Waterford	-	32,217	32,217	2,226,993	2,461,022	2,350,230
Watertown	-	604,064	604,064	12,505,718	13,339,981	13,356,161
Westbrook	-	251,494	251,494	598,083	989,355	1,006,233
West Hartford	-	757,839	757,839	19,810,718	21,360,356	21,624,185
West Haven	-	138,739	138,739	51,114,690	52,776,607	54,131,455
Weston	-	426	426	1,228,041	1,279,956	1,277,969

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Westport	-	-	-	3,357,443	3,483,610	3,409,374
Wethersfield	-	20,489	20,489	9,312,738	9,648,291	9,722,476
Wilmington	-	18,827	18,827	4,030,430	4,172,591	4,170,575
Wilton	-	288,788	288,788	2,025,026	2,375,685	2,383,657
Winchester	-	287,984	287,984	8,525,534	9,028,646	9,043,544
Windham	-	427,527	427,527	30,458,087	31,844,139	31,847,246
Windsor	-	1,242,398	1,242,398	12,695,368	14,537,775	14,807,393
Windsor Locks	-	1,794,444	1,794,444	9,726,266	11,634,482	11,382,318
Wolcott	-	220,938	220,938	14,144,098	14,553,294	14,550,430
Woodbridge	-	28,140	28,140	938,756	1,092,320	1,093,802
Woodbury	-	53,522	53,522	1,141,000	1,365,761	1,383,843
Woodstock	-	64,675	64,675	5,852,991	6,094,218	6,095,764
Bantam (Bor.)	-	-	-	288	288	288
Danielson (Bor.)	-	-	-	14,513	14,473	13,502
Fenwick (Bor.)	-	-	-	1,313	1,832	1,832
Groton (City of)	-	-	-	127,975	188,650	182,053
Groton Long Point	-	-	-	3,164	3,164	3,164
Jewett City (Bor.)	-	3,945	3,945	41,973	85,835	85,840
Litchfield (Bor.)	-	-	-	1,520	1,466	1,381
Newtown (Bor.)	-	-	-	494	486	480
Stonington (Bor.)	-	-	-	9,395	17,241	17,241
Woodmont (Bor.)	-	-	-	8,768	17,329	17,329
District No. 1	N/E	N/E	N/E	8,713	4,853	4,878
District No. 4	N/E	N/E	N/E	51,153	38,278	32,097
District No. 5	N/E	N/E	N/E	45,804	68,137	72,024
District No. 6	N/E	N/E	N/E	38,590	39,831	34,338
District No. 7	N/E	N/E	N/E	133,952	115,005	96,149
District No. 8	N/E	N/E	N/E	132,041	161,633	127,433
District No. 9	N/E	N/E	N/E	-	7,570	12,546
District No. 10	N/E	N/E	N/E	174,621	167,493	167,967
District No. 11	N/E	N/E	N/E	42,580	34,536	34,460
District No. 12	N/E	N/E	N/E	42,691	45,800	42,506
District No. 13	N/E	N/E	N/E	149,187	133,486	131,954
District No. 14	N/E	N/E	N/E	155,874	117,323	88,317
District No. 15	N/E	N/E	N/E	211,302	201,889	180,252
District No. 16	N/E	N/E	N/E	218,491	187,767	166,014
District No. 17	N/E	N/E	N/E	142,449	210,967	186,222
District No. 18	N/E	N/E	N/E	2,188	13,988	26,799
District No. 19	N/E	N/E	N/E	217,595	182,923	208,194
CREC	N/E	N/E	N/E	62,594	599	-
Education Connection	N/E	N/E	N/E	137,229	149,226	145,683
CES	N/E	N/E	N/E	-	-	-
ACES	N/E	N/E	N/E	-	-	-
LEARN	N/E	N/E	N/E	-	-	-
EASTCONN	N/E	N/E	N/E	30,716	30,959	30,332
SDE Administrative Costs	N/E	N/E	N/E	1,030,285	1,030,696	1,031,252
Bloomfield: Center FD	N/E	N/E	N/E	5,513	5,092	5,256

## Estimates of Statutory Formula Grants for FY 2013, FY 2014, and FY 2015

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Enfield: Hazardville Fire #3	N/E	N/E	N/E	2,356	1,635	1,944
Groton: Poq. Bridge FD	N/E	N/E	N/E	13,418	11,085	10,084
Middletown: South FD	N/E	N/E	N/E	4,563	7,763	8,012
New Milford: N. Milford FD	N/E	N/E	N/E	5,671	5,110	6,125
Plainfield - Moosup FD	N/E	N/E	N/E	180	81	-
Plainfield: Plainfield FD	N/E	N/E	N/E	2,086	1,750	2,110
Putnam: W. Putnam District	N/E	N/E	N/E	95	85	88
W. Haven First Center	N/E	N/E	N/E	877,485	877,485	901,080
W. Haven: West Shore FD	N/E	N/E	N/E	245,049	220,056	239,637
W. Haven: Allingtown FD	N/E	N/E	N/E	343,870	346,045	362,572
Various Fire Districts	N/E	794,407	794,407	-	794,407	794,407
<b>Grantee subtotals:</b>	-	<b>56,429,907</b>	<b>56,429,907</b>	<b>2,302,168,732</b>	<b>2,441,397,832</b>	<b>2,485,675,205</b>

Non-grantee specific programs:	FY 2013	FY 2014	FY 2015
Municipal Revenue Sharing: Manufacturing Transition Grants & Property Tax Relief	77,937,895	0	0
Municipal Aid Adjustment	0	4,467,456	3,608,728
Child Day Care	18,411,594	18,419,752	19,340,740
School Based Health Clinics	10,110,646	11,949,315	12,638,716
Special Education: Excess Costs-Students Based	139,831,862	139,805,731	139,805,731
OPEN Choice	27,184,104	37,018,594	42,616,736
Magnet Schools	244,637,809	265,449,020	280,250,025
Youth Service Bureaus	2,905,755	2,989,268	2,989,268
School-Based Child Health (LEA)	11,600,000	21,000,000	18,400,000
Local and District Departments of Health	4,662,487	4,669,173	4,678,031
Priority School Districts	39,791,283	40,932,755	40,452,571
Early Childhood (School Readiness)	72,413,216	74,767,825	81,685,146
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
<b>Subtotal non-grantee specific programs:</b>	<b>655,981,102</b>	<b>627,963,340</b>	<b>652,960,143</b>
LESS: General Fund Lapse Savings - Municipal Opportunities and Regional Efficiencies	0	0	-10,000,000
<b>GRAND TOTAL:</b>	<b>2,958,149,834</b>	<b>3,069,361,172</b>	<b>3,128,635,348</b>

